

Arizona Department of Emergency and Military Affairs Annual Report 2010-11



Governor Janice K. Brewer

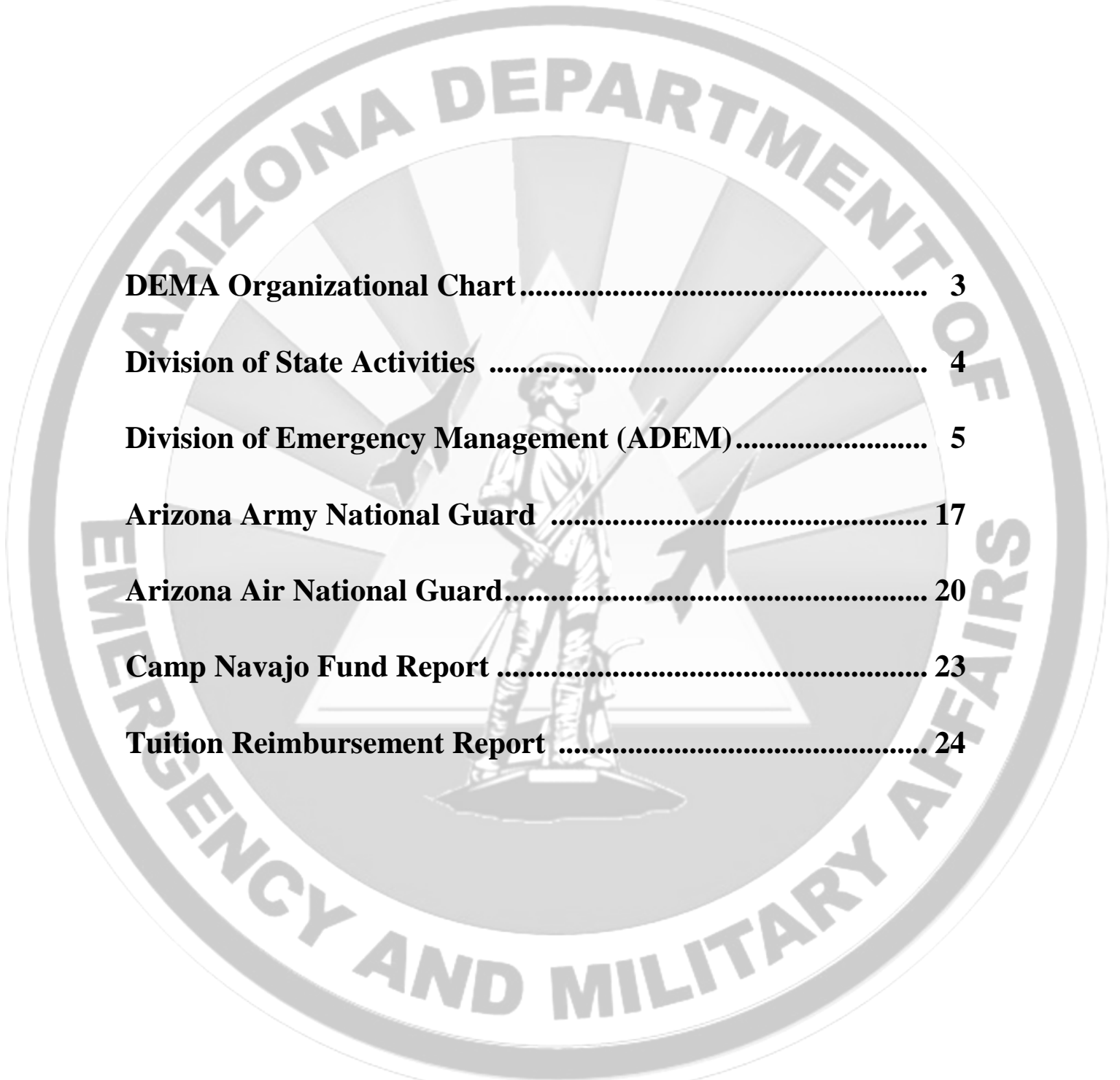


*M.G. Hugo E. Salazar
The Adjutant General of Arizona*

Our Vision

A Department that will consist of trained and educated members, who will provide for the safety and well-being of the state and nation throughout the 21st Century. We will encourage people to excel and to actively participate in shaping our destiny.

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Arizona Department of Emergency and Military Affairs Organizational Chart



Janice K. Brewer
Governor



MG Hugo E. Salazar
The Adjutant General



Mr. Edward Flinn COL (R)
Director of
State Activities



Mr. Lou Trammell
Director - Arizona
Division of
Emergency
Management



BG Jose Salinas
Director - Joint Staff
Arizona National Guard



BG Alberto Gonzalez
Asst. Adjutant
General
Arizona Army
National Guard



BG Michael Colangelo
Asst. Adjutant General
Arizona Air National
Guard

The Department of Emergency and Military Affairs' mission is *"To promote, protect and defend the health, safety, peace and quality of life of the citizens of our communities, state and nation."*

DEMA is divided into three programs: Administration, Emergency Management, and Military Affairs. The Administration program coordinates the activities of the other programs. It provides overall financial, contracting, personnel, property management actions, and Project Challenge for training at-risk youth. The Emergency Management program prepares and coordinates emergency response plans for the state. The Military Affairs program contains the Army National Guard and the Air National Guard programs each of which develop, train, and sustain a military force for the protection of life and property, preservation of peace, maintenance of order, and public safety. Military Affairs also administers the Joint Counter Narco-terrorism Task Force.



Division of State Activities Project Challenge

Accomplishments:

During FY 2010-11, the Project Challenge Program reached several achievements, including:

- 188 Number of Cadets Applied
- 114 Academic Credentials/Graduated
- 9 Cadets were Awarded GED's
- 16 Cadets received High School Diplomas while in-Residence
- 22 Cadets received High School Diplomas while in Post-Residence Program
- 114 Cadets recovered One Semester of High School Academic Credits
- 97 Cadets recovered One full year or more of High School Academic Credits

Post-Residency Program:

- 80 Cadets or 70% of Graduates returned to High School or enrolled in Higher Education, Vocational Programs, or Trade Schools
- 30 Cadets or 26% of Graduates entered into the work force
- 2 Cadets are on delayed enlistment for entry into Military Service
- 2 Cadets are awaiting assignment and start date to serve America through AmeriCorps

Service to the Community Contribution:

- The last two classes have performed a total of 17,454 hours of community service for an average of 153 per cadet. The value of this community service is approximately 372,800.



Arizona Department of Emergency Management (ADEM)

Division Overview

The Division of Emergency Management serves to develop and strengthen partnerships within the state to protect the health and safety of people and property. Arizona's emergency management community consists of thousands of dedicated personnel working together in a shared partnership between the public and private sectors.

Mission

The Division coordinates emergency services and the efforts of governmental Agencies to reduce the impact of disasters on persons and property in Arizona.

Division's Goals

1. Reduce or eliminate the effects of disasters through mitigation activities.
2. Increase preparedness to reduce the impact of emergencies and disasters through comprehensive planning, training and exercise programs.
3. Increase state, local and private capabilities to respond to and recover from emergencies and disasters.
4. To implement the Emergency Planning and Community Right-to-Know Act.

Organization

The division consists of the director's office and is organized along functional lines with four sections: Preparedness, Operations, Recovery and Logistics; and the Arizona Emergency Response Commission.

Office of the Director

The Director formulates policy and provides guidance affecting all aspects of division activities. In times of emergency, the Director serves as the Governor's Authorized Representative and administers emergency funds allocated by the declaration. The Director also serves as a Chairman of the Arizona Emergency Response Commission.

Preparedness Section (Planning, Training and Exercise)

Preparedness strengthens emergency management by building and improving the capabilities necessary to prevent, protect against, mitigate the effects of, respond to, and recover from those threats that pose the greatest risk to the security of the State, including acts of terrorism and catastrophic natural disasters. This is accomplished through planning, training and exercise activities designed around the needs of State, local, and tribal governments, non-governmental organizations, private-sector business partners, communities, families, and individuals. Preparedness provides readiness through planning for Access and Functional Needs, the use of the National Shelter System, National Incident Management System integration, the Emergency Management Accreditation Program, Radiological Emergency Preparedness and the State's Emergency Response and Recovery Plan. This is accomplished through a variety of training and exercise programs coordinated through the Emergency Management Institute, the National Training and Education Division and other federal programs that support critical tasks identified the Target Capabilities List, and are compliant with the Homeland Security Exercise and Evaluation Program.

Operations Section

Emergency response functions include the ongoing threat assessment of natural, civil, and technological hazards; the mobilization of state and federal assets in support of Arizona counties and local jurisdictions; and Search and Rescue missions. Mitigation programs minimize the impacts of future disasters through state and local mitigation planning and projects that protect public infrastructure and households. The Public/Private Partnership maximizes disaster response and recovery capacity through unified government and private sector efforts. Continuity of Operations Planning coordinates the efforts of 130 state agencies, boards, and commissions in the development of cohesive business continuity plans to ensure the timely delivery of critical business functions in a post-disaster environment.



Recovery Section (Public Assistance, Individual Assistance and Tribal Relations)

The Recovery Section coordinates the recovery efforts for the state and provides support to communities, local governments and state agencies in recovering from any state or federally declared disaster event. Responsibilities include coordination of state and federal agencies, non-governmental organizations and private entities; administration of the Governor's Emergency Fund in accordance with A.R.S. §35-192 & §26-304; management of short-term recovery efforts to include disbursement of state and federal disaster funds and liaison with the affected communities to get the necessary resources delivered as quickly as possible; and oversight and management of long-term recovery efforts to include development of long-term strategy and assemble a Recovery Task Force to address long-term recovery needs.

The Division is committed to strengthening relationships with the tribes in Arizona through effective collaboration and communication. Our goal is to coordinate emergency services in conjunction with tribal government(s), county, state and federal partners to reduce the impact of disasters to tribal culture, land, persons and property. ADEM supports the tribes in Arizona in all phases of emergency management to include Preparedness, Response, Logistics, Recovery, Mitigation and encouraging involvement with the Arizona State Emergency Response Commission (ASERC).

Logistics Section

Logistics consolidates logistics, facilities, telecommunications and information management functions for the division. During emergencies, the section coordinates emergency procurement, availability of state and federal resources and support for the State Emergency Operations Center. During routine periods, the section coordinates procurement activities, manages facilities and asset inventories; and, manages communications resources to support communications during emergencies and disasters.

Arizona State Emergency Response Commission (AZSERC)

The AZSERC implements the federal Emergency Planning and Community Right-to-Know Act (EPCRA) program in Arizona; supervises of Local Emergency Planning Committees, administers state and federal grants, coordinates emergency notification of chemical releases, public disclosure of business and industry, chemical inventories and emergency plans, risk communication, and EPCRA outreach activities to support emergency responders, industry, community and academia.

Major Accomplishments (Emergency Response, Hazard Assessment, Mitigation, Public/Private Partnership, and Continuity of Operations Planning)

Gubernatorial Proclamations of Emergency and Current Statuses

In accordance with A.R.S. §35-192, Authorization for declaration of disaster; authorization for liabilities and expenses and limitations; review and report of expenditures, A.R.S. §26-304 State Emergency Council Membership; Powers and Duties, and Executive Order Number 79-4 which designates the Director of the Division of Emergency Management the responsibility for the administration of any funds made available by the State of Arizona or by any agency of the Federal government for meeting conditions constituting a state of emergency or a Presidential declaration of a major disaster. On behalf of the Department of Emergency and Military Affairs, Division of Emergency Management, the Director has delegated to the Recovery Section the day-to-day administration of the Governors Emergency Fund. Below is a current accounting of open/active contingencies and declarations of emergency.

Open/Active Contingencies and Emergency Declarations:

Statewide Search and Rescue Contingency (70100)

- 588 search and rescue mission identifiers issued during FY2011
- Total reimbursement cost during FY2011 = \$43,476.29
- No funding allocations were made during FY2011

Hazardous Materials Contingency (80100)

- No hazardous materials incident responses supported by the Governor's HAZMAT Contingency Fund during FY2010
- Costs incurred for this contingency were audit costs for previous fiscal years in the amount of \$888.85
- No funding allocations were made during FY2011



Statewide Drought Emergency (99006)

- June 23, 1999, the Governor proclaimed an emergency due to the lack of precipitation
- On May 22, 2007, the Governor signed Executive Order 2007-10, Drought Declaration for The State of Arizona. The Order supplements the directives in the Statewide Drought Emergency and shall remain in effect until the Governor rescinds it. Loans that offset economic losses because of reduced revenues to farmers and ranchers caused by drought have been made available by USDA and Small Business Administration. No funding allocation from the Governor's Emergency Fund has been made.

Rodeo/Chedeski Fire Emergency (22006)

- June 19, 2002, the Governor proclaimed a state of emergency
- June 25, 2002, the President declared the Rodeo/Chedeski Fire a major disaster
- January 24, 2011, this declaration of emergency was terminated

Aspen Fire Emergency (23004) [Presidential Declaration FEMA-1477-DR-AZ]

- June 19, 2003 the Governor proclaimed an emergency
- July 14, 2003 the President declared a Major Disaster Declaration for Pima County for the Aspen Fire
- June 9, 2011, this declaration of emergency was terminated

Northern Arizona Winter Storm Emergency (25004) [Presidential Declaration FEMA-1581-DR-AZ]

- December 29, 2004 the Governor declared a state of emergency
- February 17, 2005, the President declared a Major Disaster Declaration
- The Small Business Administration (SBA) declared an emergency for Mohave County
- Five (5) applicants are in their final closeout processes. The remaining thirty-one (31) applicant files have been closed
- Total allocations from the Governor's Emergency Fund are \$2,756,448 to date

February 2005 Winter Storms and Flooding Emergency (25055) [Presidential Declaration FEMA-1586-DR-AZ]

- February 16, 2005 the Governor declared a state of emergency
- April 14, 2005 the President declared a Major Disaster Declaration
- Six (6) applicants are in their final closeout processes. The remaining twenty-eight (28) applicant files have been closed
- Total allocations from the Governor's Emergency Fund to date are \$4,212,689 with an anticipated future allocation need of \$492,795 for current unfunded outstanding obligations

Operation Good Neighbor (26003) [Presidential Declaration FEMA-3241-DR-AZ]

- September 3, 2005, the Governor declared a state of emergency
- The Governor was requested by the Federal Emergency Management Agency (FEMA) to assist with the national state of emergency due to the catastrophic consequences of Hurricane Katrina
- First evacuees arrived in Arizona on September 4, 2005
- September 12, 2005, the President declared an Emergency Declaration for the support efforts provided by Arizona to include 100% federal reimbursement
- Final payments have been disbursed and thirty-nine (39) applicant files are closed. Legal action was taken against citizens who falsely represented themselves as evacuees and subsequently received support from the Federal government. Restitution payments are being received as a direct result. This has impacted our ability to close this event this fiscal year
- ADEM is in the process of closing out the disaster with DHS/FEMA
- Total allocations from the Governor's Emergency Fund equal \$950,000, with \$700,000 already reverted back to the General Fund

Summer 2006 Monsoons & Flooding Emergency (27001) [Presidential Declaration FEMA-1660-DR-AZ]

- August 8, 2006, the Governor declared a state of emergency
- September 7, 2006, the President declared a Major Disaster Declaration
- Six (6) applicants are in their final closeout processes. The remaining twenty-two (22) applicant files have been closed
- Total allocations from the Governor's Emergency Fund to date are \$1,906,217 with an anticipated future allocation need of \$1,014,097 for current unfunded outstanding obligations



January 2008 Severe Precipitation Emergency (28003)

- February 19, 2008, the Governor declared a state of emergency
- January 28, 2011, this declaration of emergency was terminated

Sedona Flash Flood Emergency (20101)

- September 15, 2009, the Governor declared a state of emergency
- All recovery work has been completed and final audits are being conducted. Final reimbursements will be processed immediately following audit completion
- Total allocations to this emergency were \$200,000

January 2010 Winter Storm Emergency (20102) [Presidential Declaration FEMA-1888-DR-AZ]

- January 21, 2010 the Governor declared an emergency
- January 24, 2010 the Governor submitted a request to the President for an Emergency Declaration in support of life sustaining efforts to the citizens of the Hopi Tribe and Navajo Nations. This was a complex incident involving two tribes, three counties and a very large geographical area
- President Obama declared an emergency on January 24, 2010 and authorized Federal relief and recovery assistance for the affected area
- February 16, 2010 the Governor submitted a request to the President for a Major Disaster Declaration
- March 18, 2010 the President declared a Major Disaster Declaration. by approving Public Assistance for those counties and tribal nations that met FEMA's per capita impact criteria, The Governor's request for Individual Assistance Program and Snow Assistance were denied by FEMA as was our final appeal
- We are working with seventy-three (73) applicants in this declaration
- Total allocations from the Governor's Emergency Fund to date are \$2,225,000 with an anticipated future allocation need of \$2,437,403 for current unfunded outstanding obligations

Schultz Fire Post-Fire Flooding Emergency (11001) [Presidential Declaration FEMA-1940-DR-AZ]

- July 21, 2010 the Governor declared an emergency
- October 4, 2010 the President declared a Major Disaster Declaration for Coconino County
- November 22, 2010 the President amended this declaration to include the Hopi Tribe
- Total allocations from the Governor's Emergency Fund to date are \$1,500,000 with an anticipated future allocation need of \$2,437,403 for current unfunded outstanding obligations

Hopi Tribe Flood Emergency (11002)

- July 30, 2010 the Governor declared an emergency
- Navajo County supported the Hopi Tribe with resources to respond to and support emergency protective measures taken to temporarily address the public health and safety issues with the impacted water and sewer lines; thereby restoring essential life services
- The Governor's declaration appropriated \$100,000 to this emergency and at this time that amount demonstrates sufficient funding to address the situation

Monsoon 2010 Flooding Emergency (11003)

- August 4, 2010, the Governor declared an emergency
- The heavy rains resulted in unusually strong flooding events and caused extreme peril to public health and safety in two primary areas: Wards Canyon in Greenlee County and the Nogales Wash in Santa Cruz County
- The Governor's declaration appropriated \$200,000 with an anticipated future allocation need of \$114,577 for current unfunded outstanding obligations



Coconino County Twister (11004)

- October 8, 2010, the Governor declared an emergency
- A series of tornados impacted the communities of Belmont, Parks and Fort Valley as well as nearby rural areas within Coconino County
- The impact of these tornados caused minor injuries to citizens, spread debris creating public safety challenges, damaged numerous structures and rendered utility systems inoperable in areas
- Repairs to damaged homes were covered under the individual homeowner's insurance
- Coconino County sustained minor damages to roads, the City of Page Airport received damage due to lightning strikes and there were damages to buildings, perimeter road and fence line at Camp Navajo
- The Governor's declaration appropriated \$200,000 to this emergency

Havasupai Flash Flooding [Presidential Declaration FEMA-1950-DR-AZ]

- December 21, 2010 the President declared a Major Disaster Declaration
- FEMA is providing the Havasupai Tribe with support for the Public Assistance and Hazard Mitigation Grant Programs
- The Tribe has specifically requested and is welcoming ADEM's participation in an advisory/liaison capacity
- As a sovereign nation the Havasupai Tribe is working directly with DHS/FEMA and will provide for their non-federal cost share

December 2010 Flooding (73001)

- January 27, 2011, the Governor signed a declaration of emergency
- An abnormally high flow of water was measured in a tributary of the Virgin River in Beaver Dam/Littlefield, and created considerable damage to both public and private properties, including homes
- The Governor's declaration appropriated \$100,000 to this emergency and there is an anticipated future allocation need of \$133,969 for current unfunded outstanding obligations

Wallow Fire (73002)

- June 6, 2011, the Governor signed a declaration of emergency
- Arizona State Forestry Division received a Fire Management Assistance Grant (FMAG) from FEMA on June 2, 2011. This grant will support the reimbursement of costs associated with suppression of the fire being directed by the Incident Management Team and emergency protective measures and response efforts conducted by agencies at the direction of Apache County
- Funding allocated under the Governor's disaster declaration is to support costs not covered by the FMAG and/or for recovery support following suppression of the fire
- The Governor's declaration appropriated \$200,000 to this emergency

Horseshoe Two & Monument Fires (73003)

- June 17, 2011, the Governor signed a declaration of emergency
- The Monument Fire necessitated the evacuation of several communities in the Sierra Vista area. Both fires consumed over 65 structures, including over 40 residential homes
- Arizona State Forestry Division received a Fire Management Assistance Grant (FMAG) from FEMA for the Horseshoe 2 fire on May 9, 2011 and for the Monument Fire on June 12, 2011. These grants will support the reimbursement of costs associated with suppression of the fire being directed by the Incident Management Team and emergency protective measures and response efforts conducted by agencies at the direction of Cochise County
- Funding allocated under the Governor's disaster declaration is to support costs not covered by the FMAGs and/or for recovery support following suppression of the fires
- The Governor's declaration appropriated \$100,000 to this emergency.



Emergency Worker Training

The ADEM Training and Exercise Office provided programs in support of entities within Homeland Security Regions of the State of Arizona. Our Training Office coordinates State preparedness and provides the Division's internal and external training and exercise programs available through the Emergency Management Institute, the National Training and Education Division and other training that supports critical tasks identified the Target Capabilities List and the Homeland Security Exercise and Evaluation Program. Programs were funded from Hazardous Materials Emergency Planning (HMEP) funds, Homeland Security Grant Program (HSGP) funds, and Urban Area Security Initiative (UASI) funds.

From July 1, 2010 to June 30, 2011, the following training courses and exercises were conducted:



Training programs were conducted for emergency response agencies and private sector partners in all fifteen counties in Arizona. The Training and Exercise office utilizes approximately 120 adjunct instructors to support Hazardous Material and Emergency Management Training in the State. Exercise programs were supported in eight Arizona counties, and included the Palo Verde Nuclear Generating Station evaluated exercises.

Outlook for SFY 11-12 (1 July 11 to 30 June 12)

Emergency Preparedness (Planning, Training and Exercise)

The following Training and Exercise statistical information for July 1, 2011 to June 30, 2012 is based upon submitted, tentative and projected requests for training and exercise programs from both state and county authorities received by the Training and Exercise office. Eight of fifteen counties have requested exercise support.

| | |
|--|-------|
| •Hazardous Materials | 57 |
| •National Incident Management System (NIMS) | 122 |
| •Emergency Management Courses | 75 |
| •Homeland Security Courses (new addition) | 72 |
| •Total Projected Courses to be Conducted | 326 |
| •Total Projected Number of Students to be Trained | 4,875 |
| •Exercise Program Support to be Provided/Requested | 47 |



Utilizing historic trends, it is believed that these numbers should remain consistent with the prior SFY across all programs through the end of June 2012. Although we have seen a reduction in training requests from prior years--often related to economic issues--the training and exercise statistics for the first quarter of 2011 is consistent with the first quarter of 2010.

Emergency Response (Hazard Assessment, Mitigation, Public/Private Partnership, and Continuity of Operations Planning)

Emergency Response Group

The Hazard Assessment Unit will continue to monitor all hazards & produce timely threat advisories. A special emphasis continues on flood and wildfire hazards, post-fire flood prone areas (Horseshoe 2, Locust, Monument, Murphy Complex, Schultz, & Wallow Fire), and the Nogales Wash channel.

The 2011 wildfire season resulted in 5 burn areas with post-fire flood threats (Horseshoe 2, Locust, Monument, Murphy Complex, & Wallow Fire). All of these burn areas will likely threaten public safety and property for the next three to five years, with special concerns arising from the Wallow Fire and Monument Fire. Emergency planning and mitigation measures are ongoing to address the threat arising from locations where these fires burned intensely and changed the runoff characteristics of the watershed. Destructive flood events can occur with just routine rainfall amounts in these identified areas. Ongoing situation awareness and emergency response readiness is required.

The Schultz Fire burn area, from 2010, continues to threaten public safety and property and most likely will for at least the next 3 years. Progress has been made in community awareness, emergency response planning and preparedness, and mitigating the flood threat. Due to the time necessary for the forest to rehabilitate and the continual changes to runoff characteristics of the watershed from rain events over the burn area situational awareness, early warning, and emergency response readiness are still required.

Nogales Wash continues to threaten public safety and property in this border region. A multi-agency task force has prepared the Nogales Wash Emergency Response Plan. This plan is reviewed and updated annually. It's expected that the Nogales Wash and associated International Outfall Interceptor threat will continue for several years as a congressional appropriation of at least \$100M is required to assess the problem, identify the optimal solution, and upgrade the infrastructure to current requirements.

The Operations Section continues to develop Arizona's incident management capability through an ongoing partnership with Arizona's All-Hazard Incident Management Teams (AHIMT). This includes emerging Type 3 AHIMTs, the State of Arizona AHIMT (AZ AHIMT), and the Southwest Area Wild Land Fire IMTs. An exchange of training opportunities and incident response support is ongoing.

ADEM and the AZ AHIMT have developed a cohesive relationship in response to extraordinary emergencies. ADEM deployed the AZ AHIMT to support pre-response flood planning for Apache County (Wallow Fire) and Cochise County (Monument Fire) thus far this year. This team was deployed by the Arizona Division of Forestry to operate a mobilization station for statewide initial fire suppression attack capability during the height of the 2011 wildfire season in Arizona.

Phase II of the WEB SAR Project is complete. This enables the automation of SAR Mission approvals. Additional features include the capture of mission and lost person behavior data. Phase III of the WEB SAR Project will automate the capture SAR missions costs including overtime, resource costs, supplies, and replacement of damaged equipment.

Budget cutbacks continue to impact response time and availability of Arizona Department of Public Safety Air Rescue assets, impacting Arizona Sheriff's Search and Rescue (SAR) mission readiness. ADEM's SAR Coordinator is mitigating these challenges through long-term relationships with other rescue aviation assets to include the Arizona Army National Guard, Marine Corp Air Station Yuma, the 305th Aerospace Rescue & Recovery Squadron at Davis Monthan AFB, and the Arizona Wing of the Civil Air Patrol.

While military aviation assets are impacted by overseas deployments, other military aviation assets may be acquired through the Air Force Rescue Coordination Center. This includes US Air Force rescue assets at Nellis Air Force Base near Las Vegas, Nevada and Kirtland Air Force Base near Albuquerque, New Mexico.



Mitigation Group

The primary purpose of the Mitigation Group is to reduce the risk of future disaster damage and provide financial support to implement cost-effective mitigation measures. The Mitigation Group does this by:

- Administering pre and post disaster mitigation programs
- Providing education and mitigation information to state agencies and local governments
- Assisting local and tribal governments develop a multi-hazard mitigation plan to ensure eligibility for disaster mitigation programs.

A Major Disaster Declaration was made on March 18, 2010, as the result of a severe winter storm and flooding which occurred in January 2010. The Major Disaster Declaration releases federal funds to the Hazard Mitigation Grant Program (HMGP) for mitigation activities statewide with priority given to the declared counties. The amount available will be 15% of the total disaster costs, which are currently being accessed and will be locked in a year from the date of the disaster declaration. The Mitigation Group is currently working with communities who are interested in applying for this program and will submit grant projects to the Federal Emergency Management Agency (FEMA) NLT March 18, 2011. The Mitigation Group is also soliciting applications for the non-disaster mitigation grant programs.

COOP Programs Group

The State Continuity of Operations Programs Group assists agencies, boards and commissions in developing Continuity of Operations (COOP) Programs. The State COOP Programs Group works collaboratively with the agencies, boards and commissions to build on previous planning efforts.

The group has developed methods for agencies to review their plans and submit changes for entry into the planning software. The COOP Programs Group continues developed tools to assist organizations in meeting the current guidelines and following best practices based on evolving COOP guidance from FEMA.

The COOP Programs Group has taken on the responsibility of imputing data into the statewide enterprise application to assist agency's limited resources. Additional training opportunities are offered on a quarterly basis. A continuing goal of the COOP Programs Group is to foster relationships between state agencies during times of crisis.

The Private Sector Partnership Unit's objective is to advance the cooperation between those charged with emergency management as public officials and the members of the private sector that control the state's critical infrastructure and key resources.

In SFY 10-11, the Private Sector Partnership Unit continues to team with local, state and federal public partners in forwarding the concept of preparedness, response, recovery and mitigation of all emergency situations to the private sector. Four locations have been indentified to operate as the Business Emergency Coordination Center (BECC). Two locations are private facilities and the two are facilities owned by public agencies.

The information sharing program, Partners for Arizona's Safety and Security (PASS) provides critical structure information, threat analysis, and training opportunities to over 300 members of the private sector. In electronic mailings, the Division of Emergency Management provides this information collected from the Arizona Counter Terrorism Information Center, U.S. Department of Homeland Security, the Federal Bureau of Investigation and Arizona's private sector partners. In SYF 10-11, PASS sent 175 bulletins to over 120 companies in 17 critical infrastructure sectors.

Disaster Recovery (Public Assistance and Individual Assistance) Outlook for SFY 2012

Governor's Emergency Fund

| | |
|--|---|
| Current Unfunded Outstanding Obligation Estimates: | |
| \$492,795 | February 2005 Winter Storms (25005) |
| 1,014,097 | Summer 2006 Monsoons & Flooding (27001) |
| 2,437,403 | January 2010 Winter Storm (20102) |
| 131,905 | Schultz Fire Post-Fire Flooding (11001) |
| 114,577 | Monsoon 2010 (11003) |
| 133,969 | December 2010 Storm (73001) |
| \$4,324,746 | Total |



With only \$2.9M in allocations to the Governor's Emergency Fund as we enter into FY2012, we would still be left with \$1,424,746 to carry over to FY2013 assuming there are no declarations or new events within FY2012.

Individual Assistance & Public Assistance Programs

Arizona currently has fourteen open state disasters, seven of which are also Federal declarations. Six of the fourteen are in final closeout phase, seven are active and one supports the ongoing drought status for the state.

Actively working and assisting applicants, communicating with FEMA as appropriate as we focus on the seven open and federally declared disasters.

Outreach in the form of training courses, providing educational outreach to county and local jurisdictions. This training will help these agencies develop a recovery plan for their community in the event that they are impacted by a disaster.

Disaster Logistics (Facilities, Telecommunications, Information Management)

State Emergency Operations Center (SEOC)

The SEOC supports disaster response representatives from state and local governments, volunteer organizations, and to direct and coordinate disaster response. The facility maintains data automation, multimedia distribution and telecommunications systems to support this coordination effort. Numerous upgrades to telecommunications and information technology systems were installed to increase capability.

Alternate State Emergency Operations Center (ASEOC)

The Division partnered with Arizona State University to develop an additional ASEOC in central Arizona. This facility provides ASU an SEOC to be incorporated in their emergency management degree program and provide the state with a "hot" ASEOC should displacement be required.

Alert Notification Systems

The Division is responsible for the administration and operations of multiple emergency notification systems. This includes the Emergency Alert System, National Warning System (NAWAS), and the Division's Alert Notification System. The Division Alert Notification System has recently been expanded to include notification for many state agencies, county emergency management offices and special non-governmental agencies.

Information Management

The Division's local area network automates day-to-day operations and supports a web-based emergency information management system to support a statewide disaster response. The local area network is integrated with Arizona's wide area network "MAGNET." The Division "emergency information system" uses the web-based "E-Team" system. E-Team allows city, county, and state to manage disaster information, tasking using a common system which expands to allow additional participants. The division local area network supports the agency's website www.dem.azdema.gov.

Telecommunications

The Division continued to improve the capabilities of the statewide emergency communications system. Communication initiatives included:

Statewide (Fixed-Facility) Interoperability Communications

This initiative is to provide near-term, low-cost fixed-facility interoperability communications in each county/region. The Arizona Interagency Radio System plans have been completed. New equipment has been installed into 37-sites throughout the state to provide mutual-aid frequencies/channels to all emergency services agencies in VHF, UHF and 800 band, providing interoperability between systems.



Mobile Communications

This initiative is to establish reliable mobile emergency communications and interoperability capabilities in support of the state and county EOCs using communication vehicles for field operations during an emergency. The Division is responsible for the maintenance and continued training and exercising of mobile Communications equipment to support field operations during an emergency. This equipment includes; four 24-foot communications vehicles, one 40-foot operations, communications vehicle, one support/chase vehicle, and one portable Satellite System. This past year, several deployments were made by these vehicles to support, fires, search & rescue missions, and large scale planned events.

Arizona EOC (800MHz) Network

This radio network was created as part of an agreement between Arizona Public Service (APS) and the Division. APS allows ADEM use of 3 talk groups on their statewide radio system for emergency communications between the SEOC and County EOC's. Currently we have radio equipment installed in 15 of the 15 counties.

DEMA Radio Network

This radio network was the old Broadway Consumer System that was used primarily by the Arizona National Guard. The radio system stills utilizes military frequencies, but is now managed by ADEM and opened more for state agency use in response to emergencies. The DEMA Radio Network provides VHF military frequency access throughout most of the state on a 9-site network that will provide backup communications to all county EOCs and field operations. We are currently looking to add a site in Greenlee County that would add coverage to Graham and Greenlee EOC. Communications are currently working with DEMA on cost sharing for upgrades. Two (2) state agencies have joined the DEMA Radio Network, those being State Land and Department of Corrections. Currently looking to update/upgrade the Greens Peak in Show Low and the Hualapai in Kingman sites. The southern Arizona repeater has been installed by the Department of Public Safety allowing communication along the border.

Government Emergency Telecommunications Services (GETS)

The Government Emergency Telecommunications Service is a telecommunications service provided by the Office of the Manager, National Communications System that supports federal, state, and local government, industry, and non-profit organization personnel in performing their National Security and Emergency Preparedness missions.

Volunteer Amateur Radio Network

Updated an MOU with the state's Radio Amateur Civil Emergency Services (RACES) that is an agreement with the volunteer amateur radio club to support the state in times of emergencies. This agreement provides the state with personnel and radio equipment, operating on amateur radio frequencies of HF, UHF and VHF, in support of state and county EOCs and field operations. Other associated groups include, but not limited to Civil Air Patrol, Amateur Radio Emergency Services, Military Amateur Radio Services, as well as other licensed operators supporting the Red Cross and Salvation Army.

State Alert & Notification System

This system is installed in the State Emergency Operations Center (SEOC) that when programmed will call out over phone lines to alert and notify key personnel as to threats and activities, requiring deployments and activations. The system is the Cassidian Communications Communicator NxT application that runs on an in-house server, with a backup system in Tennessee. The system has grown since its installation to include thirteen (13) of the County Emergency Management Offices, twenty five (25) state agencies, two (2) federal response groups, Disaster Medical Assistance Team (DMAT) and the Disaster Mortuary Team (DMORT). The system also supports five (5) nongovernmental organizations; those are American Red Cross, Desert Search Unit (DSU), Civil Air Patrol (CAP) Southern Arizona VOAD and the Business Emergency Coordination Center (BECC).

Strategic Technology Reserve: A strategic cache of telecommunications equipment has been purchased by ADEM through AZDOHS and the Public Safety Interoperable Communications grant. This cache includes five enclosed equipment trailers forward-deployed to the five regions. The cache will consists of satellite phones, wireless local area network with "ruggedized" laptops, 700/800MHz radios, generators and other telecommunications equipment. A portion of this cache will be housed at the SEOC; satellite phones and laptops will also be forward-deployed to the Governor's key cabinet and staff members. All equipment has been fielded to state agencies and county emergency management agencies. ADEM is looking for alternative funding sources to support the wireless communications systems currently on hand.



Long Mesa Project: This leaning system is being installed for the Supai Tribe as an early alert notification system. This system will alert the tribal authorities of pending flooding within the canyon area allowing early evacuation. This project is scheduled to be completed by the end of December 2011.

FEMA National Radio Alert Service (FNARS): ADEM is scheduled to receive a new high frequency (HF) tower in support of the FNARS system. This will allow ADEM to be fully functional and talk directly with FEMA Region IX and replace the old Civil Defense Call out System.

NIMS Emergency Responder Credentialing (Statewide Emergency Management Credentialing Initiative)

Logistics Section is facilitating the development of a state emergency management credentialing system. The Logistics Chief has formed a workgroup to review existing federal guidance and state and local programs and determine the best method for instituting a credentialing process that works at all jurisdictional levels. The workgroup is made up of 35 professionals from all relevant sectors, law enforcement, fire, EM, public works, health, etc.

Mutual Aid

ADEM continues as the lead agency for inter-state and intra-state disaster mutual aid primarily through the Emergency Management Assistance Compact (EMAC) and the AZ Mutual Aid Compact (AZMAC). In March 2011 the Logistics section Chief took over as the Chair of the EMAC Executive Task Force (ETF) and leads the National Coordination Group. A Transition exercise was conducted in February 2011 in Arizona in preparation for assuming the ETF chair.

In response to the tornadoes in the southeast in May Arizona activated the EMAC National Coordinating Group to coordinate assistance from other states to the impacted areas. Arizona also deployed EMAC personnel to the National Level Exercise (NLE 2011) and in support of Tennessee's flooding and severe weather events during that time period. Arizona also continues as the Lead State Representative for EMAC Region IX. Arizona currently has twenty two (22) EMAC A-Team trained personnel.

The Arizona Mutual Aid Compact (AZMAC) was finalized in June 2008. Currently there are a total of 14 counties, 38 cities and towns, 6 Tribal Nations and 23 other jurisdictions as signatories. This intra-state mutual aid agreement facilitates mutual assistance during disasters from one jurisdiction to another in Arizona.

Arizona State Emergency Response Commission (AZSERC)

The Arizona Emergency Response Commission (AZSERC) for SFY 2012 will strive to accomplish the following tasks. AZSERC will continue to administer the Hazardous Material Emergency Preparedness (HMEP) Grant funding to the Arizona Division of Emergency Management (ADEM) for hazardous materials training to State, County and Local first responders. AZSERC will provide funding through the HMEP Grant to local jurisdictions for Hazardous Material planning activities.

AZSERC will hold at least two State Emergency Response Commission (SERC) meetings at separate locations within the state. The SERC supervises and coordinates the activities of the Local Emergency Planning Committee (LEPC), establishes procedures for receiving and processing public requests for information collected under Emergency Planning and Community Right to Know Act (EPCRA), and reviews local emergency response plans.

The Commission is committed to informing the public of Hazardous Chemicals traveling Arizona State highways and rail. Through this procedure the LEPCs can identify what hazardous chemicals are in their jurisdictions.

AZSERC has a five year program to accomplish this and completed Commodity Flow Studies for the State from 2003 to 2008. The new 5 year program started again in 2009 and presently has completed a commodity flow study in the Flagstaff and Holbrook/Winslow areas. This five year program is solely affected by available funding.

AZSERC is providing guidance to the LEPC's for the implementation of the new template the LEPCs are using for their LEPC Emergency Response Plans.



During reporting year (RY) 2010, AZSERC achieved a 100 percent electronic submission rate for Tier II chemical reporting by facilities within the state. Our goal for reporting year 2011 is to achieve 100 percent or better reporting. AZSERC also continues implementing improvements to the online Tier II reporting system for over 4,000 facilities in Arizona. *(Note: reporting year is January to December of the prior year of the closeout date of March 31st. Tier II RY 2010 is January 1, 2010 to December 31, 2010 due to AZSERC on March 31, 2011).*

In 2009, AZSERC began a process of working with the federal Environmental Protection Agency (EPA) to gain direct access to the online reporting of Toxic Reporting Inventory data (TRI) reports. Currently AZSERC is able to access the online TRI Form R reports from facilities within Arizona. AZSERC entered into a Memorandum of Understanding with AZDEQ for access to the data. Facilities no longer need to submit hard copy or scanned PDF files and email to AZSERC.

The Commission will attempt to attend at least eleven LEPC meetings held within the State as well as conduct at least seven monitoring visits of the LEPC's relating to the Hazardous Materials Emergency Preparedness Grant (HMEP) and the State Emergency Response Fund (ERF). AZSERC will continue to administer the HMEP grant and ERF fund.

AZSERC is also the Region 9 representative for the National Association of Sarah Title III Program Officials (NASTTPO) and will continue to represent those states and territories.



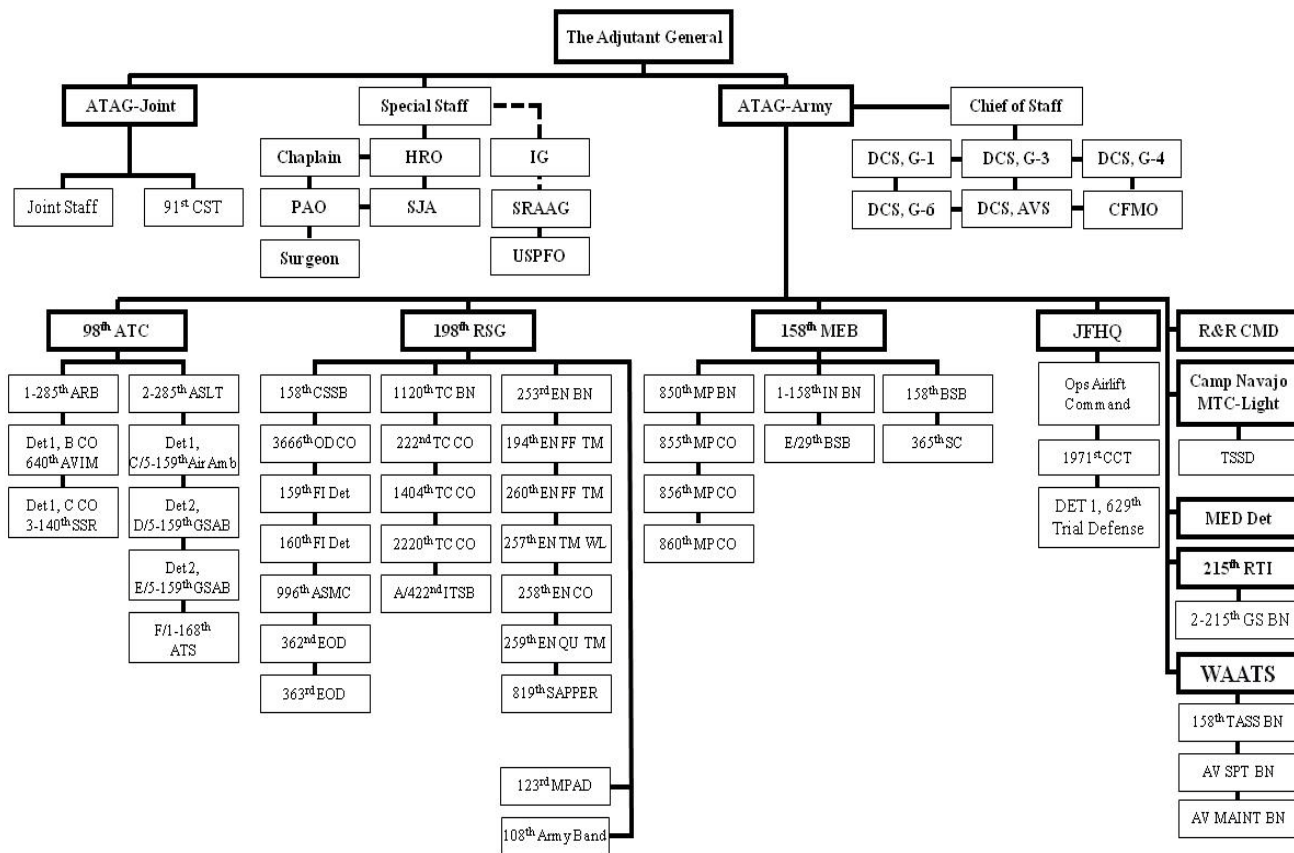
Arizona Army National Guard

Division Overview:

The Arizona Army National Guard (AZ ARNG) continuously provides a trained and ready force capable of performing full spectrum contingency operations at the state and federal level whenever needed. Entering our tenth year of combat operations in Afghanistan and completing our 7th year in Iraq, coupled with further development in support to civil authorities, our challenges are neither new nor insurmountable and our force stands ready to meet those challenges. In this year, we will continue deploying our units to support our nation's overseas contingency operations, refine our ability to coordinate defense support of civil authorities in support of the Arizona Division of Emergency Management and continue activation of our new Maneuver Enhancement Brigade.

The demands of these organizational efforts will not distract us from our mission of maintaining trained and ready units. We continue to have the most combat-proven leaders and Soldiers in the AZ ARNG since World War II. We will continue to educate and develop family readiness within our organization in order to empower and prepare our family members for the unique challenges associated with reserve component military life. We continue to recruit, train, retain and equip quality Soldiers capable of meeting the unique challenges of providing an all volunteer and ready force. We will continue effectively managing resources and adding value to the community, state and nation. The AZ ARNG stands ready to meet the federal and state level emergencies of both today and tomorrow.

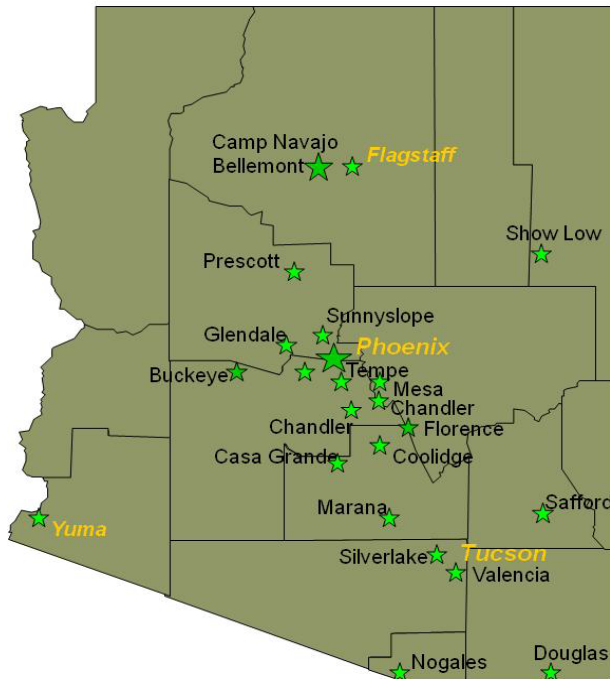
Unit Names and Locations.





Arizona Army National Guard

Arizona Army National Guard Armory Locations



Unit Locations

| | | |
|---|---|--|
| BELLEFONT 819 th SAPPER 856 th MP CO (-) 1404 th TC CO (-) 194 th EN FF TM 260 th EN FF TM | MARANA WAATS 1-285 th ARB Det 1, B/640 th AVIM Det 1, C/3-140 th SSR | MESA HHC/1-158 th IN BN E/29 th BSB |
| BUCKEYE D/1-158 th IN | PHOENIX HHC/98th AVN TC 2-285 th ASLT Det 1, C/5-159 th AV Det 2, D/5-159 th AV Det 2, E/5-159 th AV F/1-168 th ATS | PRESCOTT Det 1, 856 th MP C/1-158 th IN |
| CAMP NAVAJO MTC-Light | CASA GRANDE A/422 nd ITSB | SAFFORD Det 1, 258 th EN |
| CHANDLER Vacant | HHC/158th MEB HQ/1-158 th IN BN HHC/850 th MP BN 158 th BSB 855 th MP CO (-) 365 SIG CO | SHOW LOW Det 1, 1404 th TC |
| COOLIDGE 363 rd EOD | DOUGLAS Det 1, 2220 th TC | TEMPE 996 th ASMC |
| FLAGSTAFF Det 1, 222 nd TC | FLORENCE E/1-158 th IN 253 rd EN BN FSC HHC/253 rd EN BN | TUCSON HHC/158 th CSSB 2220 th TC CO (-) 860 th MP CO A/1-158 th IN |
| GLENDALE 362 nd EOD HHC/1120 th TC BN | GLANDALE 362 nd EOD HHC/1120 th TC BN | YUMA Det 1, 855 th MP |

Strength and Condition of the Army Guard as of 31 July 2011:

- State-end-strength: the AZ ARNG is currently at 5178 assigned personnel against 5336 authorized billets
- Number of deployed Soldiers: the AZ ARNG currently has 262 Soldiers deployed worldwide in support of Overseas Contingency Operations. 82 of these Soldiers volunteered to individually deploy in order to augment other units
- Units deployed and where they are located in the world: Detachment 1, C Company, 5-159th Aviation (Air Ambulance) and A Company, 422nd Enhanced Signal Battalion are currently deployed to Afghanistan in support of Operation Enduring Freedom. F Company, 1-168th Aviation is currently deployed to Iraq in support of Operation New Dawn
- Recruitment activities and status: the AZ ARNG recruited 714 personnel into its ranks during FY11. 174 of these new Soldiers joined the AZ ARNG as interstate transfers from the National Guard organizations of other states or as in-service recruits transitioning from other service components (e.g., active Army, Navy, etc.) The AZ ARNG began FY11 with an NGB assigned end strength mission of 5,340 Soldiers. On 31 July 2011, the AZ ARNG had 5,178 Soldiers or 96.9% of the required strength. The AZ ARNG is positioned to achieve the anticipated NGB assigned end strength mission of 5,205 Soldiers for FY12.

Outlook for FY 11-12 (1 July 2011 to 30 June 2012):

- Mobilizations: the AZ ARNG will mobilize eight units during FY12 totaling 640 Soldiers
- Demobilizations: the AZ ARNG will bring 3 units home from deployment during FY12 totaling 179 unit Soldiers and 83 individually deployed Soldiers.



Arizona Air National Guard

Strength and Condition of the AZ Joint Force Headquarters (JFHQ-AZ), Papago Military Reservation, Phoenix as of 30 June 2011:

- * **Units deployed and where they are located in the world:**
 - 1 Contracting Specialist, Al Udeid, Qatar (10 Mar 10 – 14 Sep 10)
 - 1 Medical Officer, Ramstein, Germany (28 May 11 – 2 Jul 11)
- * **Number of Airmen:**
 - Authorized: 56; 32 Fulltime and 24 Drill Status Airmen
 - Assigned: 51; 27 Fulltime and 24 Drill Status Airmen
- * **Number of deployed Airmen between June 2010 – June 2011:**
 - 2
- * **Recruitment level:**
 - 92%

Strength and Condition of the 161st Air Refueling Wing, Sky Harbor International Airport, Phoenix as of 30 June 2011:

- * **Units deployed and where they are located in the world:**
 - 1 Aircraft Maintenance Officer, Kabul, Afghanistan (28 Nov 09 - 31 Aug 10)
 - 1 Intelligence Officer, Creech AFB, NV, (1 Dec 09 – 30 Sep 10)
 - 42 Security Forces Squadron Mobilized (24 Dec 09 – 30 Sep 10)
 - 1 POL, Soto Cano, Honduras (3 Jan 10 - 15 Jul 10)
 - 1 Logistics Planner, Al Udeid AB, Qatar (11 Jan 10 - 9 Jul 10)
 - 1 Supply, Al Dhafra AB, UAE (25 Jan 10 – 8 Jul 10)
 - 1 Logistics Readiness Mobilization (2 Feb 10 - 30 Sep 10)
 - 1 Security Forces, San Juan, Puerto Rico (5 Feb 10 – 11 Jun 10)
 - 1 Transportation Management Office, Akrotiri, Cyprus, (18 Feb 10 – 23 Aug 10)
 - 2 Civil Engineering, Al Udeid AB, Qatar (2 Mar 10 – 1 Oct 10)
 - 11 Firefighters, Ali Al Salem AB, Kuwait (4 May 10 – 16 Sep 10)
 - 1 AGE Mechanic, Ramstein AB, Germany (15 May 10 – 31 Jul 10)
 - 3 Services, Ali Al Salem AB, Kuwait (24 May 10 – 20 Sep 10)
 - 38 Civil Engineering Squadron Mobilization (9 Jun 10 – 4 Mar 11)
 - 1 Maintenance Chief, Manas AB, Kyrgyzstan (21 Jun 10 – 5 Jan 11)
 - 1 Supply, Spangdahlem, Germany (26 Jun 10- 31 Jan 11)
 - 2 Aircrew, Al Udeid, Qatar (28 Jun 11 - 27 Jul 11)
 - 1 Supply, Al Udeid, Qatar (6 Jul 10 - 15 Jan 11)
 - 2 Supply, Ali Al Salem, Kuwait (10 Jul 10 - 20 Jan 11)
 - 1 Transportation, Al Dhafra, Kuwait (10 Jul 10 - 20 Jan 11)
 - 2 PERSCO, Ali Al Salem AB, Kuwait (25 Jul 10 – 8 Oct 10)
 - 1 Transportation, Incirlik, Turkey (7 Aug 10 - 15 Feb 11)



Arizona Air National Guard

161st Air Refueling Wing (continued)

1 Maintenance Officer, Manas, Kyrgyzstan (13 Aug 10 - 20 Feb 11)
1 Transportation, Incirlik, Turkey (20 Aug 10 - 27 Feb 11)
1 Finance, Al Udeid, Qatar (11 Sep 10 - 15 Nov 10)
1 Maintenance Chief, Al Udeid, Qatar (17 Sep 10 - 5 Jan 11)
1 Knowledge Operations, Gitmo, Cuba (30 Oct 10 - 28 Apr 11)
1 Finance, Al Udeid, Qatar (8 Nov 10 - 2 Feb 11)
1 Supply, Eskan Village, Saudi Arabia (20 Nov 10 - 30 May 11)
1 Contracting Specialist, Al Udeid, Qatar (5 Jan 11 - 13 Jul 11)
110 Guam Rotation (OG/MXG/Support), Guam (17 Jan 11 - 20 Mar 11)
1 Medical Group Officer, Bagram Afghanistan (7 Feb 11 - 1 Jun 11)
2 Security Forces, Luis Munoz Marin, Puerto Rico (23 Feb 11 - 20 Mar 11)
1 Medical Group First Sergeant, Al Udeid, Qatar (9 Mar 11 - still deployed)
1 Maintenance First Sergeant, Kandahar, Afghanistan (23 Mar 11 - still deployed)
1 Knowledge Operations, Balad, Iraq (28 Mar 11 - still deployed)
34 Mobilization (OPS/MXG), Al Udeid, Qatar (28 Mar 11 - 10 May 11)
1 Enlisted Crew Chief, Anderson, Guam (31 Mar 11 - 5 May 11)
6 Operations, Moron (8 May 11 - 30 Jun 11), Moron, Spain
19 Operations/Maintenance/Support (rotational), Moron, Spain (13 May 11 - 10 Jun 11)
5 Operations/Maintenance/Support (rotational), Moron, Spain (26 May 11 - 10 Jun 11)
6 Operations, Moron, Spain (6 Jun 11 - 10 Jul 11)
1 Civil Engineering Officer, Bagram Afghanistan (9 Jun 11 - still deployed)
1 Transportation, Incirlik, Turkey (25 Jun 11 - still deployed)
1 Transportation, Incirlik, Turkey (27 Jun 11 - still deployed)

* **Number of Airmen:**

Authorized: 818; 273 Fulltime and 545 Drill Status Airmen
Assigned: 802; 281 Fulltime and 521 Drill Status Airmen

* **Number of deployed Airmen between June 2010 – June 2011:**

314

* **Recruitment level:**

98%

Strength and Condition of the 107th Air Control Squadron (ACS), Luke Air Force Base as of 30 June 2011

* **Unit deployed and where they are located in the world:**

1 Ground Radar Systems, Al Udeid, Qatar (7 May 10 – 17 Jul 10)
1 Weapons Controller, Eskan Village, Saudi Arabia (16 Oct 10 – 8 Nov 10)

* **Number of Airmen:**

Authorized: 50; 49 Fulltime and 1 Drill Status Airmen
Assigned: 54; 46 Fulltime and 8 Drill Status Airmen

* **Number of deployed Airmen between June 2010 – June 2011:**

2

* **Recruitment level:**

108%



Arizona Air National Guard

Strength and Condition of the 162nd Fighter Wing, Tucson International Airport, Tucson as of 30 June 2011

- * **Unit deployed and where they are located in the world:**
 - 1 Logistics Readiness Officer, Kabul, Afghanistan (30 Apr 10 – 30 Sep 11)
 - 1 Maintenance Officer, Almaty, Kazakhstan (01 Jul 10 - 01 Aug 11)
 - 2 F-16 Pilots, Poznan, Poland (29 Jul 10 - 31 Oct 10)
 - 2 F-16 Pilots, Poznan, Poland (11 Aug 10 - 11 Nov 10)
 - 1 Enlisted, Operations, Andrews AFB, MD (01 Aug 10 - 1 Jun 11)
 - 1 Enlisted-Medical, Manas, Kyrgyzstan (01 Apr 10 - 05 Oct 10)
 - 1 Enlisted-Chaplain, Curacao, NA (26 Jul 10 - 26 Jan 11)
 - 1 Enlisted-Operations, Balad, Iraq (31 Oct 10 - 30 Apr 11)
 - 1 Public Affairs Mobilization, Kabul, Afghanistan (05 Nov 10 – 15 May 11)
 - 2 F-16 Pilots, Kunsan AB, Korea (05 Jan 11 – 06 Feb 11)
 - 1 Vehicle Maint, Mobilization, Bagram, Afghanistan (26 Dec 10 – 26 Jun 11)
 - 1 Enlisted-Maintenance, Al Udeid, Qatar (06 Dec 10 – 09 Feb 11)
 - 2 F-16 Pilots, Warsaw, Poland (30 Jan 11- 30 Apr 11)
 - 1 Enlisted-Operations, Warsaw, Poland (16 Jan 11- 09 May 11)
 - 3 F-16 Pilots, Poznan, Poland (30 Jan 11- 30 Apr 11)
 - 1 Enlisted-Operations, Poznan, Poland (30 Jan 11- 30 Apr 11)
 - 1 Enlisted-POL, Ali Al Salem (06 Apr 11 – 06 Jul 11)
 - 1 RC-26 Pilot, Iraq (30 Mar 11 – 30 Jun 11)
 - 4 RC-26 Pilot, Iraq (30 Apr 11 – 30 Jul 11)
 - 1 Enlisted Chief, Bagram, Afghanistan (30 May 11 – 30 Nov 11)
 - 1 Enlisted-Logistics Plans, Al Dhafra, UAE (21 May 11- 21 Jul 11)
 - 2 Enlisted-PERSCO, Ramstein AB, GE (10 Jun 11 – 10 Sep 11)

- * **Number of Airmen:**
 - Authorized: 1447; 889 Fulltime and 558 Drill Status Airmen
 - Assigned 1380; 835 Fulltime and 545 Drill Status Airmen

- * **Number of deployed Airmen as of 30 June 2011:**
 - 32

Recruitment level:
96%



Arizona Air National Guard

214th Reconnaissance Group, Davis-Monthan Air Force Base, Tucson as of 30 June 2011:

- * **Units deployed and where they are located in the world:**
Unit deployed in place supporting combat orbits overseas
- * **Number of airmen:**
Authorized: 148; 89 Fulltime and 59 Drill Status Airmen
Assigned: 151; 62 Fulltime and 89 Drill Status Airmen
- * **Number of deployed airmen as of 30 June 2011:**
Members and status on title 10 orders – all deployed in place
AGR - 52
- * **Drill Status Airmen on 365 day continuous orders:**
34
- * **Recruitment level:**
102%

Arizona Air National Guard outlook for Current State Fiscal Year (1 July 2011 to 30 June 2012):

The 162nd Fighter Wing is in the process of conducting an Environmental Impact Statement for consideration of future basing for the F-35. The 214th Reconnaissance Group will continue to support combat orbits overseas and is working the process for construction of a Launch Recovery Element to enhance their operations. The ideal site for this project, as determined by National Guard Bureau driven studies, is Gila Bend Auxiliary Range. The 161st Air Refueling Wing continues to be heavily tasked in support of global contingency operations.



Legislative Budget Committee Report

Camp Navajo Fund

| | | |
|-------------------------------------|------------------------|------------------------|
| Beginning Fund Balance @ 07/01/2010 | | \$ 304,000.54 |
| Revenues: | | |
| Revenues from Operations | <u>12,384,744.44</u> | |
| Total Funds Available | | \$12,688,744.98 |
| Expenditures: | | |
| Personal Services & ERE | 6,908,424.54 | |
| Operating Expenditures | 4,235,069.31 | |
| Transfers | 388,357.49 | |
| Total Expenditures | <u>\$11,531,851.34</u> | |
| Ending Fund Balance @ 06/30/2011 | | <u>\$ 1,156,893.64</u> |



Tuition Reimbursement Report

Tuition Reimbursement

This past year Department of Emergency and Military Affairs (DEMA) provided no state funded tuition assistance to members of the Arizona National Guard.