

Senate Engrossed
general appropriations act; 2021-2022

State of Arizona
Senate
Fifty-fifth Legislature
First Regular Session
2021

SENATE BILL 1823

AN ACT

AMENDING LAWS 2020, CHAPTER 56, SECTION 8; APPROPRIATING MONIES.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1	Sec. 31. DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	
2		<u>2021-22</u>
3	FTE positions	63.1
4	Administration	\$ 1,858,100
5	Emergency management	754,200
6	Military affairs	2,083,300
7	Emergency management matching funds	1,590,300
8	National guard cyber response	
9	revolving fund deposit	300,000
10	National guard matching funds	1,712,800
11	National guard tuition	
12	reimbursement	<u>1,000,000</u>
13	Total appropriation – department of	
14	emergency and military affairs	\$ 9,298,700

15 Fund sources:

16	State general fund	\$ 9,298,700
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17 The \$1,712,800 national guard matching funds appropriation is exempt
 18 from the provisions of section 35-190, Arizona Revised Statutes, relating
 19 to lapsing of appropriations, except that all fiscal year 2021-2022 monies
 20 remaining unexpended and unencumbered on December 31, 2022 revert to the
 21 state general fund.

22 The appropriated amount for the national guard tuition reimbursement
 23 line item is exempt from the provisions of section 35-190, Arizona Revised
 24 Statutes, relating to lapsing of appropriations, until September 30, 2022.

25	Sec. 32. DEPARTMENT OF ENVIRONMENTAL QUALITY	
26		<u>2021-22</u>
27	FTE positions	322.0
28	Operating lump sum appropriation	\$ 48,297,700
29	Safe drinking water program	1,854,700
30	Emissions control contractor	
31	payment	<u>26,219,500</u>

32 Total appropriation – department of
 33 environmental quality \$ 76,371,900

34 Fund sources:

35	Air quality fund	\$ 5,472,400
36	Emergency response fund	132,800
37	Emissions inspection fund	30,365,800
38	Hazardous waste management fund	1,785,000
39	Indirect cost recovery fund	14,025,500
40	Permit administration fund	7,327,100
41	Recycling fund	1,596,800
42	Safe drinking water program	
43	fund	2,254,700
44	Solid waste fee fund	1,884,700

1 Sec. 105. Superintendent of public instruction; transfer;
2 fiscal year 2020-2021; reversion

3 Notwithstanding section 15-901.03, Arizona Revised Statutes, the
4 superintendent of public instruction may transfer \$5,000,000 from the
5 state general fund appropriation for basic state aid for fiscal year
6 2020-2021 to the results-based funding program for fiscal year 2020-2021
7 without review by the joint legislative budget committee. Any amount
8 transferred to the results-based funding program under this section that
9 exceeds the amount needed to address a funding shortfall for the
10 results-based funding program for fiscal year 2020-2021 reverts to the
11 state general fund on June 30, 2021.

12 Sec. 106. Supplemental appropriation; department of emergency
13 and military affairs; border security; fiscal
14 year 2020-2021; exemption

15 The sum of \$55,000,000 is appropriated from the state general fund
16 in fiscal year 2020-2021 to the department of emergency and military
17 affairs for deposit in the border security fund established by section
18 26-105, Arizona Revised Statutes. The department of emergency and military
19 affairs shall allocate, in consultation with the department of public
20 safety, this amount as follows:

21 1. \$3,700,000 to distribute to Cochise county for the costs
22 associated with the purposes provided in section 26-105, subsection A,
23 paragraphs 1 and 2, Arizona Revised Statutes.

24 2. \$2,500,000 to distribute to Yuma county for the costs associated
25 with the purposes provided in section 26-105, subsection A, paragraphs 1
26 and 2, Arizona Revised Statutes.

27 3. \$2,700,000 to operate a pilot program to reduce human
28 trafficking. The department of emergency and military affairs shall
29 distribute \$675,000 to the department of public safety border strike
30 force, \$675,000 to the Cochise county sheriff's department, \$675,000 to
31 the Yuma county sheriff's department and \$675,000 to the Pinal county
32 sheriff's department. The pilot program may use private contractors and
33 provide training, analytical services and human trafficking network
34 discovery tools to law enforcement agencies in this state to:

35 (a) Proactively detect and track networks through technology that
36 is calibrated to identify key players, assets and patterns of life and
37 that augments current prosecutorial practices, which require traumatized
38 victims to carry the burden of testimony, with quantifiable data that
39 allows law enforcement to target entire trafficking networks and
40 facilitators.

41 (b) Reduce by one-half the number of staff hours needed to detect
42 and track investigative leads by applying tools and analytic methods
43 developed by the private contractor.

1 (c) Foster law enforcement agency efficiency and interagency
2 collaboration by identifying and thoroughly mapping a greater number of
3 transnational criminal organizations in order to develop prosecutable
4 evidence in a greatly reduced time frame.

5 4. \$1,100,000 to distribute to the sheriffs in Cochise, Pima, Santa
6 Cruz and Yuma counties to procure cameras and related equipment, software
7 and services for southern Arizona border region enforcement.

8 5. \$20,000,000 to distribute to cities, towns or counties for costs
9 associated with prosecuting and imprisoning individuals charged with drug
10 trafficking, human smuggling, illegal immigration and other border-related
11 crimes.

12 6. \$25,000,000 for costs incurred by Arizona national guard assets
13 augmenting and supporting the department of public safety and local law
14 enforcement agencies relating to violations of the laws of this state in
15 the southern Arizona border region. These monies may not be made
16 available to any other state agency or political subdivision.

17 Sec. 107. Supplemental appropriation; Arizona department of
18 forestry and fire management; fire suppression
19 costs; fiscal year 2020-2021; exemption

20 A. In addition to any other appropriations made in fiscal year
21 2020-2021, the sum of \$2,170,100 is appropriated from the state general
22 fund in fiscal year 2020-2021 to the Arizona department of forestry and
23 fire management for fire suppression costs incurred in fiscal years
24 2015-2016 through 2019-2020.

25 B. The monies appropriated in subsection A of the section are
26 exempt from the provisions of section 35-190, Arizona Revised Statutes,
27 relating to the lapsing of appropriations until June 30, 2022.

28 Sec. 108. Full-time equivalent position authority;
29 independent redistricting commission; fiscal year
30 2020-2021

31 Notwithstanding any other law, the independent redistricting
32 commission is authorized six full-time equivalent positions in fiscal year
33 2020-2021.

34 Sec. 109. Supplemental appropriation; Arizona state parks
35 board; Riordan Mansion state historic park;
36 fiscal year 2020-2021

37 In addition to any other appropriations made in fiscal year
38 2020-2021, the sum of \$147,100 is appropriated from the state parks
39 revenue fund established by section 41-511.21, Arizona Revised Statutes,
40 in fiscal year 2020-2021 to the Arizona state parks board for expenses
41 related to shifting operational responsibility of the Riordan Mansion
42 state historic park from the Arizona historical society to the Arizona
43 state parks board.